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Valletta Waterfront,
Pinto Wharf,
Floriana FRN1913, Malta



Overview of Total Sum of Charges Collected and Administrative Costs

Year Ended 31 December 2023

1. Background

In accordance with Article 18 of the Electronic Communications (Regulation) Act (the “ECRA”) and the Directive of 2004 on Modalities of Payment for General Authorisations and Right of Use, as amended by Directive No 1 of 2007 (hereafter “the Directive”), the Authority collects administrative charges to cover the administrative costs incurred in carrying out its responsibilities under the ECRA.

In accordance with the same Act, any differences between the charges collected and the costs incurred shall result in appropriate repayments or compensation in the case of overcharging, or the imposition of additional charges in the case of undercharging, as specified in the ECRA and the Directive.

The Authority is also required to publish an annual overview of the total sum of charges collected and its administrative costs.

2. Results

The Authority prepares Audited Financial Statements under the historical cost convention and in accordance with the International Financial Reporting Standards. The following table shows and overview of the total sum of charges collected and administrative costs incurred, which have been extracted from the Income Statement forming part of the Audited Financial Statements of the Authority.

	Total	Electronic Communications	Scarce Resources	Postal Services, Right Of Way, Digital Services	Others	Radio Communication Licences
	€	€	€	€	€	€
Revenue						
Administrative Charges	3,203,847	3,203,847				
Invoices to be issued to Operators	(482,084)	(482,084)				
Usage Fees for Scarce Resources	8,433,636		7,363,461	1,070,176		
Other Revenue	43,156	36,480			6,675	
Amortisation of Spectrum Equipment	274,649		274,649			
Radio Communication Licences	1,157,708					1,157,708
EU Projects Revenue	87,377	87,377				
	12,718,289	2,845,621	7,638,110	1,070,176	6,675	1,157,708
Expenditure	(4,374,632)	(2,849,684)	(851,271)	(673,677)	-	-
Finance revenue	1,764	4,780			(3,015)	
Taxation	(39)	(717)			678	
Transfers to Government	(8,341,045)		(6,786,839)	(396,499)		(1,157,708)
Surplus/(Deficit) for the Financial Year	4,338	-	-	-	4,338	-

During the year ended 31 December 2023, the positive difference between the total sum of administrative charges collected and administrative costs incurred in carrying out responsibilities under the ECRA amounted to €482,084.

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3. Compensation of 2023 difference

The Authority will be making the respective repayments and compensations required under the ECRA, by offsetting, or repaying where applicable, the amount of €482,084 proportionately to the providers of electronic communications services or networks on which administrative charges were imposed during the year ended 31 December 2023. Such compensation will be made during the month of June 2024.

Jesmond Bugeja
Chief Executive Officer

28th May 2024